

SAMPLE PRODUCTION BUDGET

Think about all of the below as being "if applicable."

EXPENSES

	Projected COST	NOTES
Director		Name
Stage Manager		Name
Set Designer		Name
Lights		Name
Assistants		Name
Playwright		Name
Photography/Video		Name
Actor (Role)		Name
Actor (Role)		Name
Actor (Role)		Name
Actor (Role)		Name
Actor (Role)		Name
Space Rental		
Other Fees		
Liability COI		
Set/ Supplies		
Props		
Photocopies		
Printing/ promo		
Expense TOTAL:	\$X, XXX	

INCOME

SOURCE	Projected INCOME	NOTES
Individual Donors		
Other Sponsors		
IPI GRANT Requested		
Merchandise Sales		
Ticket Sales		
Door Donations		
In-Kind Contributions		Which expenses above are being donated?
Income TOTAL:	\$X, XXX	

(Note: The sum of Income + In-Kind Donations needs to equal Total Expenses)